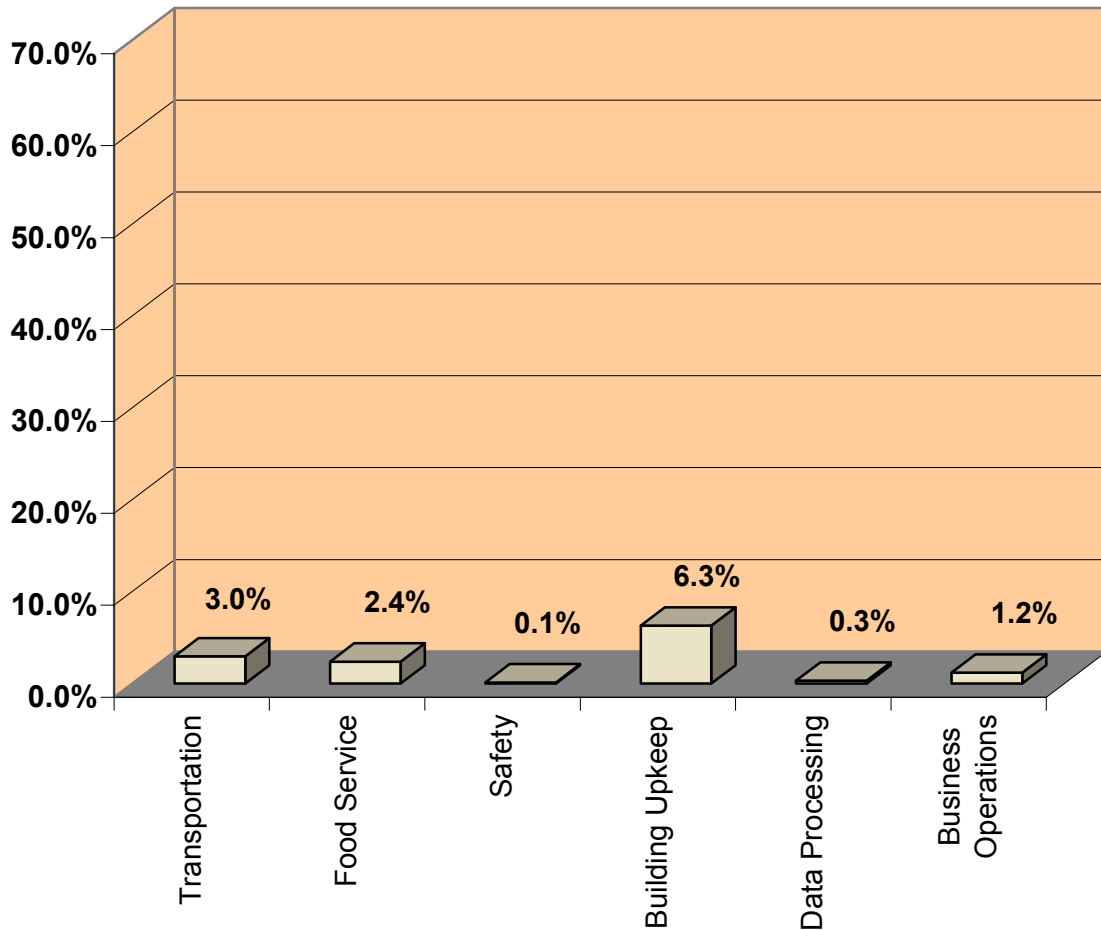


West Warwick Public Schools

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,777	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,413,935	\$374	3.0%
Food Service	\$1,134,094	\$300	2.4%
Safety	\$52,540	\$14	0.1%
Building Upkeep, Utilities, et al	\$3,000,392	\$794	6.3%
Data Processing	\$136,748	\$36	0.3%
Business Operations	\$557,099	\$147	1.2%
Operations Expenditures	\$6,294,808	\$1,667	13.2%
Total District Expenditures	\$47,793,230	\$12,654	100.0%